Ministry : Division :		istry of Educ condary and I		tion Divici	on											
Organization :		ttagong Medi			O11											
-							CONSOL	IDATED A	NNUAL PROCUR	EMENT PLAN						
Package No.	Procu	ption of prement ge Goods	Procur Metho Ty Pacl Ty	pe Akage	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal		Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2		3	4	5	6	7	8	9	10	11	12	13	14	15
and Code :	Planning & Deve		ct / Programr	me Name	Not Avail	able										
37.00.1586.001.03.118.23- 24	Lot Lo		Unit	(NCT)	HOPE	Government	100000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	-	22-Nov-2023
	No. Descri Single Purchas lot Cleanin	se of 1.00 I	e-(	GP				Planned Days	0	20	21	14	7	10	72	20
	Appara for the Year 20 24	Fiscal						Actual Dates	-	-	-	-	-	-	-	-
												Electronic	cally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice Chance
37.00.1586.001.03.119.23- 24	Lot Lo No. Descri Single Purchas	ption Qty.	e-(	(NCT)	HOPE	Government	160000.00	Planned Dates Planned	22-Aug-2023 0	11-Sep-2023 20	02-Oct-2023 21	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	72	22-Nov-2023 20
	lot Sanitary Supplie	y						Days Actual Dates	-	-	-	-	-	-	-	-
								Datoo				Electronic	cally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice Chance
37.00.1586.001.03.120.23- 24	Lot Lo No. Descri	ption Qty.	e-(	(NCT)	HOPE	Government	100000.00	Dates		11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	-	22-Nov-2023
	Single Purchase Printing Materia	ls for	ot					Planned Days Actual	-	20	21	- 14	7	10	72	20
	Genera Store							Dates				Electronic	cally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice Chancel
37.00.1586.001.03.121.23- 24	Lot Lo No. Descri	t ption Qty.	Unit OTM		HOPE	Government	250000.00	Dates		11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	-	22-Nov-2023
	Single Purchse lot Annual Calenda	ar &	ot	3F				Planned Days	0	20	21	14	7	10	72	20
	Diary fo Year 20							Actual Dates		_	-	Electronic			Md Jemail	Khan - Vice Chancel
37.00.1586.001.03.122.23-	Lot Lo	t	ОТМ	(NCT)	HOPE	Government	525000.00	Planned	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-	02-Nov-	-	22-Nov-2023
24	No. Descri Single Purchas	ption Qty.	e-(	ЗP				Dates Planned Days	0	20	21	14	2023 7	2023 10	72	20
	lot Stations product Genera Store	s for						Actual Dates	-	-	-	-	-	-	-	-
												Electronic	cally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice Chance
37.00.1586.001.03.123.23- 24	Lot Lo No. Descri	ption Qty.	e-(	,	HOPE	Government	150000.00	Dates	30-Aug-2023	19-Sep-2023	10-Oct-2023	24-Oct-2023	31-Oct- 2023	10-Nov- 2023	-	30-Nov-2023
	lot Purchas Books the Fisc	for	ot					Planned Days	-	20	21	14	7	10	72	20
	Year 20 24							Actual Dates								
37.00.1586.001.03.124.23-	Lot Lo	t	OTM	(NCT)	HOPE	Government	300000.00	Planned	20-Sep-2023	27-Sep-2023	18-Oct-2023	01-Nov-2023	08-Nov-	20-Nov-	Md. Ismail	Khan - Vice Chancel 05-Dec-2023
24	No. Descri	ption Qty.	Unit Mar					Dates					2023	2023	04	45
	lot the Res Journal Registre	earh for	ot					Planned Days	-	7	21	14	7	12	- 61	15
	(Acade office	mic)						Actual Dates								
37.00.1586.001.03.125.23- 24	Lot Lo No. Descri	t Qty.	Unit	(NCT)	HOPE	Government	1500000.00	Planned Dates	27-Aug-2023	16-Sep-2023	07-Oct-2023	21-Oct-2023	28-Oct- 2023	07-Nov- 2023	Md. Ismail -	Khan - Vice Chance 27-Nov-2023
	Single Answer lot Paper,	1.00 I	ot e-C	GP				Planned Days	0	20	21	14	7	10	72	20
	& forms differen Exams Control	t under							-	-	-	-	-	-	-	-
	Examin of Chittage	ation ong						Actual Dates								
	Medica Univers	ity														
77.00.4500.004.05 :				AICT	LICET	0	F0000	DI.	00.4 5	44.6 5	00.0 : 0					Khan - Vice Chance
37.00.1586.001.03.126.23- 24	Lot Lo No. Descri				HOPE	Government	00.00000	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	-	22-Nov-2023
	Single Paper ( lot Legal, / for Con	A3)	ot e-0	ЭР				Planned Days	0	20	21	14	7	10	72	20
	of Examin of	ation						Actual	-	-	-	-	-	-	-	-
	Chittag Medica Univers							Dates								
37.00.1586.001.03.127.23- 24	Lot Lo	t c	OTM	(NCT)	HOPE	Government	185000.00		22-Aug-2023	11-Sep-2023	02-Oct-2023	Electronic	23-Oct-	02-Nov-	Md. Ismail -	Khan - Vice Chancel 22-Nov-2023
	No. Descri Single Purchas Two Air	ption Qty.	e-(	GP				Planned Days		20	21	14	2023 7	2023 10	72	20
	Condition for Chittage Medica University	oners ong						Actual Dates	-	-	-	-	-	-	-	-
37.00.1586.001.03.128.23-	Lot Lo	4	отм	(NCT)	HOPE	Government	100000.00	Planned	22-Aug-2023	11-Sep-2023	02-Oct-2023	Electronic	23-Oct-	02-Nov-	Md. Ismail -	Khan - Vice Chancel 22-Nov-2023
24	No. Descri	ption Qty.	Unit e-0	GP				Dates Planned		20	21	14	2023 7	2023	72	20
								Days	U	20		14	,	10		

		for Chittagong							Actual Dates									
		Medical University							Dates									
													Electronic	ally Signed B	By : Prof. Dr.	Md. Ismail	Khan - Vice	e Chancell
37.00.1586.001.03.129.23- 24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	800000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	-	22-No	ov-2023
	Single	Toner &	1.00	lot	e-GP				Planned Days	0	20	21	14	7	10	72	:	20
		Cartridges for Office								-	-	-	-	-	-	-		-
		usage in Chittagong Medical University							Actual Dates									
													Electronic	ally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice	e Chancelle
37.00.1586.001.03.130.23- 24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	300000.00	Planned Dates	26-Oct-2023	15-Nov-2023	06-Dec-2023	20-Dec-2023	27-Dec- 2023	10-Jan- 2024	-	30-Ja	an-2024
	Single	Single ERP 1.00	00 lot	e-GP				Planned Days	0	20	21	14	7	14	76		20	
		Registrar Office							Actual Dates	-	-	-	-	-	-	-		-
													Electronic	ally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice	e Chancelle
37.00.1586.001.03.131.23- 24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	160000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	-	22-No	ov-2023
	Single	_	1.00	lot	e-GP				Planned Days	0	20	21	14	7	10	72		20
		Sets for Chittagong Medical							Actual Dates	-	-	-	-	-	-	-		-
		University															161 16	01 "
37.00.1586.001.03.133.23- 24	Lot	Lot	٥,		OTM (NCT)	HOPE	Government	700000.00		30-Aug-2023	19-Sep-2023	10-Oct-2023	24-Oct-2023	31-Oct-	By: Prof. Dr. 10-Nov-	Ma. Ismail		e Chancello ov-2023
	No. Single	Description Chair, Table,		Unit	e-GP				Dates Planned	0	20	21	14	2023 7	2023 10	72	:	20
	lot	Executive Chair, Visiting							Days	-	-	-	-	-	-	-		-
		Chairs, Boards, Computer Table							Actual Dates									
													Electronic	ally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice	e Chancelle
37.00.1586.001.03.132.23- 24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	400000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct- 2023	02-Nov- 2023	-	22-No	ov-2023
	Single Desktops for lot Chittagong				e-GP				Planned Days	0	20	21	14	7	10	72	:	20
		Medical University							Actual Dates	-	-	-	-	-	-	-		-
													Electronic	ally Signed E	By : Prof. Dr.	Md. Ismail	Khan - Vice	e Chancello
	Tota	al Value of Prod	curem	nent				Total : 6230000.00										
					·					NNUAL PROCUE	REMENT PLAN					•		
Package No.	Description of Procurement Package Works F		Procurement Method and Type Package Type		Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completic of Contract		
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15	16
Procuring Entity Name and Code :	Planning	3 & Developme	nt (Pr	rocurer	ment) -													
Budget Type :	Revenue	Э	Proj	ject / F Code	Programme Nam	ne Not Avai	ilable											
37.00.1586.001.03.134.23- 24	Lot No.	Lot Description	Otv	Unit	OTM (NCT)	HOPE	Government	400000.00	Planned Dates	-	28-Sep-2023	18-Oct-2023	08-Nov-2023	22-Nov- 2023	29-Nov- 2023	10-Dec- 2023	-	31-Dec- 2023
		Various Wood	1.00	lot	e-GP				Planned Days	0	0	20	21	14	7	11	73	21
		Works, Gypsum Board Works, Electrical							Actual Dates		-	-	-	-	-	-	-	-
		works etc																<u> </u>
	Total	al Value of Prod	n Irom	nent				Total :					Electronic	ally Signed I	By : Prof. Dr.	Md. Ismail	Khan - Vice	e Chancelle
	1016	value of F100	our of f	IOI IL				400000.00										