

Consolidated Annual Procurement Plan

Ministry :		Ministry of Education															
Division :		Secondary and Higher Education Division															
Organization :		Chittagong Medical University															
CONSOLIDATED ANNUAL PROCUREMENT PLAN																	
Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name and Code :		Planning & Development (Procurement) -															
Budget Type :		Revenue		Project / Programme Name and Code :		Not Available											
37.00.1586.001.03.118.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	100000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Purchase of Cleaning Apparatus for the Fiscal Year 2023-24	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.119.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	160000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Purchase of Sanitary Supplies	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.120.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	100000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Purchase of Printing Materials for General Store	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.121.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	250000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Purchase of Annual Calendar & Diary for the Year 2024	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.122.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	525000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Purchase of Stationary products for General Store	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.123.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	150000.00	Planned Dates	30-Aug-2023	19-Sep-2023	10-Oct-2023	24-Oct-2023	31-Oct-2023	10-Nov-2023	-	30-Nov-2023
	Single lot	Annual Purchase of Books for the Fiscal Year 2023-24	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.124.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) Manual	HOPE	Government	300000.00	Planned Dates	20-Sep-2023	27-Sep-2023	18-Oct-2023	01-Nov-2023	08-Nov-2023	20-Nov-2023	-	05-Dec-2023
	Single lot	Purchase of the Research Journal for Registrar (Academic) office	1.00	lot					Planned Days	0	7	21	14	7	12	61	15
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.125.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	150000.00	Planned Dates	27-Aug-2023	16-Sep-2023	07-Oct-2023	21-Oct-2023	28-Oct-2023	07-Nov-2023	-	27-Nov-2023
	Single lot	Answer Paper, Bills & forms for different Exams under Controller of Examination of Chittagong Medical University	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Prof. Dr. Md. Ismail Khan - Vice Chancellor																	
37.00.1586.001.03.126.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Paper (A4, Legal, A3) for Controller of Examination of Chittagong Medical University	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
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37.00.1586.001.03.127.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	185000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Purchase of Two Air-Conditioners for Chittagong Medical University	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
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37.00.1586.001.03.128.23-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	100000.00	Planned Dates	22-Aug-2023	11-Sep-2023	02-Oct-2023	16-Oct-2023	23-Oct-2023	02-Nov-2023	-	22-Nov-2023
	Single lot	Purchase of Fire Extinguishers	1.00	lot					Planned Days	0	20	21	14	7	10	72	20
									Actual Dates	-	-	-	-	-	-	-	-
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