## Consolidated Annual Procurement Plan

Ministry : Division :	Ministry of Education Secondary and Higher Edu	cation Division														
Organization :	Chittagong Medical Univers															
			Procurement		COI			L PROCUREMEN	T PLAN				1			
Package No.	Description of Procurement Package Goods		Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Code	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	C	Time for Completion of Contract
1 rocuring Entity Name Plan	2 nning & Development (Procurement) -		3	4	5	6	7	8	9	10	11	12	13	14		15
nd Code :	enue Project / Programme	Name Not Av	vailable													
MU/Procure/Quotation/2022-	and Code :		OTM (NCT)	HOPE	Government	600000.00	Planned	22-Sep-2022	06-Oct-2022	27-Oct-2022	10-Nov-2022	17-Nov-	15-Dec-			14-Jan-2023
23/GR-03	Lot Lot Description	Qty. Unit	e-GP	1101 2	Coloninoi	000000.00	Dates		14	21	14	2022	2022	84		20
	Single Purchase of Office Equipment lot Software(Cartidges, Toners etc)	1.00 nos					Days		14	-						20
							Dates	-	-	-	-				Mel Jameil K	
MU/Procure/Quotation/2022- 23/GR-01	Lot Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	300000.00	Planned Dates	31-Aug-2022	08-Sep-2022	13-Sep-2022	20-Sep-2022	25-Sep- 2022	28-Sep- 2022	: Prot. Dr. -		han - Vice Chan 3-Oct-2022
	Single Purchase of OMR Scanning	1.00 nos	Manual				Planned Days	0	8	5	7	5	3	28		5
	lot Software for 3rd Professional MBBS Exam						Actual Dates	•	-	-	-	-	-	-		-
												Electronical	lly Signed By	: Prof. Dr.	Md. Ismail K	han - Vice Chan
MU/Procure/Quotation/2022- 23/GR-02	Lot Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	300000.00	Planned Dates	05-Sep-2022	12-Sep-2022	15-Sep-2022	18-Sep-2022	25-Sep- 2022	27-Sep- 2022	-	1:	2-Oct-2022
	Single Supply of Air Conditioners for Dhaka Guset House	1.00 nos	wanuai				Planned Days	0	7	3	3	7	2	22		15
							Actual Dates	-	-	-	-	-	-	-		-
MU/Procure/Quotation/2022-	Lot No. Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	300000.00	Planned	22-Sep-2022	29-Sep-2022	20-Oct-2022	03-Nov-2022	Electronical 10-Nov-	20-Nov-	: Prof. Dr. -		han - Vice Chan 0-Nov-2022
23/GR-04	Single Supply and Installation of CCTV	1.00 lot	Manual				Dates Planned		7	21	14	2022	2022	59		10
							Days Actual		-	-						
							Dates					Electronical	llv Signed By	: Prof. Dr.	Md. Ismail K	han - Vice Chan
MU/Procure/Quotation/2022- 23/GR-05	Lot No. Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	270000.00	Planned Dates	27-Sep-2022	06-Oct-2022	27-Oct-2022	10-Nov-2022	17-Nov- 2022	27-Nov- 2022	-		2-Dec-2022
23/61-03	Single lot Supply of stationary Items	1.00 lot	Manual				Planned Days	0	9	21	14	7	10	61		15
							Actual Dates	-	-	-	-	-	-	-		-
														: Prof. Dr.		han - Vice Chan
CMU/Procure/OTM/2022- 23/GR-06	Lot Lot Description	Qty. Unit	OTM (NCT) e-GP	HOPE	Government	2500000.00	Dates		17-Oct-2022	07-Nov-2022	21-Nov-2022	28-Nov- 2022	26-Dec- 2022	-	0	6-Mar-2023
	Single Supply of Exam related priting naterials & related services	1.00 lot					Planned Days	0	14	21	14	7	28	84		70
							Actual Dates	-	-	-	-	-	-	-		-
MU/Procure/Quotation/2022-	Lot No. Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	300000.00	Planned	06-Oct-2022	16-Oct-2022	06-Nov-2022	20-Nov-2022	Electronical 27-Nov-	Ily Signed By 22-Dec-	: Prof. Dr. -		han - Vice Chan 1-Jan-2023
23/GR-07	Single lot Purchase of University Journa	-	Manual				Dates Planned	0	10	21	14	2022	2022 25	77		20
							Days Actual		-	-	-		-	-		-
							Dates					Electronical	llv Sianed Bv	: Prof. Dr.	Md. Ismail K	han - Vice Chan
MU/Procure/Quotation/2022- 23/GR-08	Lot No. Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	200000.00	Planned Dates	05-Oct-2022	12-Oct-2022	02-Nov-2022	16-Nov-2022	23-Nov- 2022	18-Dec- 2022	-		18-Jan-2023
	Single lot Supply of PABX Systems	1.00 lot	Manual				Planned Days	0	7	21	14	7	25	74		21
							Actual	-	-	-	-	-	-	-		-
														: Prof. Dr.		han - Vice Chand
CMU/Procure/Quotation/2022- 23/GR-09	Lot No. Lot Description Single Supply of Annual Calendar of	Qty. Unit 1.00 lot	RFQ (NCT)	HOPE	Government	300000.00	Dates		12-Oct-2022	02-Nov-2022	16-Nov-2022	23-Nov- 2022	18-Dec- 2022		0	18-Jan-2023
	lot 2023						Planned Days		7	21	14	7	25	74		21
							Actual Dates	-	-	-	-	-	•	-		-
MU/Procure/Quotation/2022-	Lot No. Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	300000.00		27-Oct-2022	03-Nov-2022	24-Nov-2022	08-Dec-2022	15-Dec-	09-Jan-	: Prof. Dr. -		han - Vice Chan 0-Jan-2023
23/GR-10	Single lot Supply of University Diary 202		Manual				Dates Planned	0	7	21	14	2022	2023 25	74		21
							Days Actual	-	-	-	-	-	-	-		-
							Dates					Electronical	Ily Signed By	: Prof. Dr.	Md. Ismail K	han - Vice Chano
MU/Procure/Quotation/2022- 23/GR-11	Lot No. Lot Description Single lot Supply of Accounting Software	Qty. Unit	RFQ (NCT)	HOPE	Government	300000.00	Planned Dates	02-Nov-2022	09-Nov-2022	30-Nov-2022	14-Dec-2022	21-Dec- 2022	15-Jan- 2023	-	0	5-Feb-2023
	Single lot Supply of Accounting Software	8 1.00 101	Manual				Planned Days	0	7	21	14	7	25	74		21
							Actual Dates	-	-	-	-	-	-	-		-
MU/Procure/Quotation/2022-	Lat		OTM (NCT)	HOPE	Government	450000.00	Planned	10-Nov-2022	24-Nov-2022	15-Dec-2022	29-Dec-2022	Electronical 05-Jan-	Ily Signed By 02-Feb-	: Prof. Dr.		han - Vice Chan 7-Feb-2023
23/GR-12	Lot Lot Description	Qty. Unit	e-GP	1101 2	Coloninoi	100000.00	Dates		14	21	14	2023	2023	84		25
	Single Supply of Computers & Related lot service	1.00 lot					Days	-	-	-				-		-
							Dates		-	-	-				Md lemail 4	
MU/Procure/Quotation/2022- 23/GR-13	Lot No. Lot Description	Qty. Unit	RFQ (NCT)	HOPE	Government	300000.00	Planned Dates	24-Nov-2022	01-Dec-2022	22-Dec-2022	05-Jan-2023	12-Jan- 2023	09-Feb- 2023			Than - Vice Chan 2-Mar-2023
20/0R=10	Single lot Supply of Furnitures	1.00 lot	e-GP				Dates Planned Days	0	7	21	14	7	2023	77		21
							Actual	-	-	-	-	-	-	-		-
					I		Dates			l		Electronical	lly Signed By	: Prof. Dr.	Md. Ismail K	han - Vice Chan
	Total Value of Procurement					Total : 6420000.00										
			Procurement		CON	Estd. Cost			T PLAN						Total	
Package No.	Description of Procurement Package Works		Method and Type Package		Source of Funds	in Lakhs (In	Code for	Advertise Prequel (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	time to Contract	Time for Completion of Contract
	-		Туре			BDT)	Process	•							Signature	
	2 nning & Development (Procurement) -		3	4	5	6	7	8	9	10	11	12	13	14	15	16
nd Code :																
udget Type : Rev	enue Project / Programme and Code :	Name Not Av	/ailable													

	Single Repair of old Lightb lot three new light boxe board	ox and install s, Indication	1.00	Nos					Planned Days Actual	U	0	6	U	4	7	2	19		20
									Dates		-	-	-			-			-
CMU/Procure/Quotation/2022- 23/WR-02	Lot Lot Descr	ription	Qty.	Unit	RFQU (NCT)	HOPE	Government	250000.00	Planned	-	04-Oct-2022	11-Oct-2022	01-Nov-2022	Electronica 15-Nov- 2022	22-Nov- 2022	y : Prof. Dr. 04-Dec- 2022	Md. Ismail -		e Chancel
	No.         Lot Description           Single         Repair work of Dhaka Guest           lot         House of CMU			lot	Manual				Planned Days	0	0	7	21	14	7	12	61		25
	IDI HOUSE OF CIVIO							Actual Dates		-	-	-	-	-	-	-	-		
														Electronica	Ily Signed B	y : Prof. Dr.	Md. Ismail	Khan - Vic	e Chancel
	Total Value of	Procurement						Total : 600000.00											
							00	SOLIDATE	D ANNUA	L PROCUREMEN	T PLAN						1	1	
Package No.	Descrip Procum Package	ement			Procurement Method and Type Package Type		Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation		Approval	Signing of Contract	Total time to Contract Signature	
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Procuring Entity Name Plan and Code :	nning & Development (Procur	ement) -																	
Budget Type : Rev	enue Project / and Cod	Programme Na le :	lame	Not Av	ailable														
CMU/Procure/DPM/2022- 23/SR-01	Package No.	Package Description	Qty.	Unit	SSS (NCT)	HOPE	Government	350000.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
	CMU/Procure/DPM/2022- 23/SR-01	Balance sheet	ring 1.00 n e sheet	nos	Manual				Planned Days	0	0	0	0	0	0	0	0	0	0
		for the fiscal year of 2017- 18, 2018-19, 2019-20, 2020-2021, 2021-22							Actual Dates	-	-	-	-	-	-	-	-	-	-
														Electronica	Illy Signed B	y : Prof. Dr.	Md. Ismail	Khan - Vic	e Chancell
CMU/Procure/DPM/2022- 23/SR-02	Package No.	Package Description	Qty.	Unit	Manual	HOPE	Government	t 300000.00	Dates		-	-	-	-	-	-	-	-	-
	CMU/Procure/DPM/2022- 23/SR-02	Website for Chittagong	1.00	nos					Planned Days Actual	-	-	-	-	0	-	0	-	-	-
		Medical University							Dates										
															Ily Signed B	y : Prof. Dr.		Khan - Vic	
CMU/Procure/DPM/2022- 23/SR-03	Package No.	Package Description		Unit	Manual	HOPE	Government	40000.00	Dates		17-Aug-2022	12-Sep-2022	-	03-Oct- 2022	-	-	21-Nov- 2022	-	11-Dec- 2022
	CMU/Procure/DPM/2022- 23/SR-03	Annual Contract for Garrage	1.00	nos					Planned Days Actual	0	0	26	0	0	0	0	0	26	20
									Dates	-	-	-	-	-		-		-	-
							-					1		Electronica	Illy Signed B	y : Prof. Dr.	Md. Ismail	Khan - Vic	e Chancell
CMU/Procure/DPM/2022- 23/SR-04	Package No.	Package Description		Unit	SSS (NCT) Manual	HOPE	Government	t 50000.00	Dates		-	-	-	-	-	-	-	-	-
	23/SR-04	Preparing IEEE report for	1.00	nos					Planned Days	0	0	0	0	0	0	0	0	0	0
		"Chittagong Medical University Establishment Project"							Actual Dates	-	-	-	-	-	-	-	-	-	-
															Illy Signed B			Khan - Vic	
CMU/Procure/QCBS/2022- 23/SR-02	Package No.	Package Description	Qty.	Unit	QCBS (NCT)	HOPE	Government	2500000.00	Planned Dates	02-Oct-2022	17-Nov-2022	11-Dec-2022	21-Dec-2022	01-Jan- 2023	29-Jan- 2023	12-Feb- 2023	19-Feb- 2023	-	10-Apr- 2023
	CMU/Procure/QCBS/2022 23/SR-02	Exam Result	1.00	lot	e-GP				Planned Days	0	46	24	10	11	28	14	7	140	50
		Preparation & Management system							Actual Dates	-	-	-	-	-	-	-	-	-	-
							I				I		I	Electronica	Illy Signed B	y : Prof. Dr.	Md. Ismail	Khan - Vic	e Chancell
	Total Value of	Broouromont						Total :											